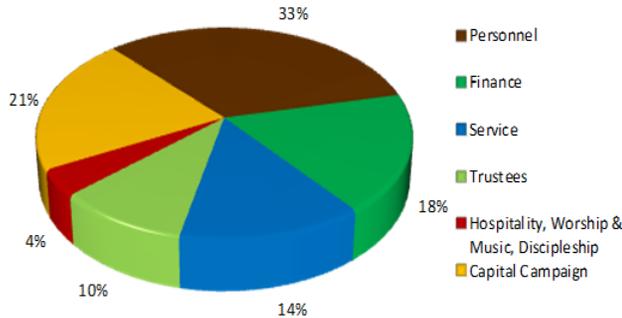


## Disciple Day-to-Day. 2018 OPERATING BUDGET

Everything we do at Herndon UMC is supported by our staff, our volunteers, and our facilities—and the contributions that we receive from people like you. Here’s a look at expenses so far this year.



**GOAL:** Meet the budgeted needs for Herndon UMC operations in 2018 while better serving the needs of the congregation and the community.

**SPECIFICS:** The Finance Team hopes to sustain the Operating Budget at around **\$900,000**. This is consistent with the budgets from the previous two years.

**STATUS:** The budget for 2018 will not be finalized until it is approved by Church Council after Herndon UMC has received estimate of giving cards.



**A 2018 Estimate of Giving Card for donations to the Operating Budget is enclosed.** The form is also available online through a secure database linked to herndonumc.org or via this QR code.

Providing your giving estimate enables the Finance Team to better anticipate income and plan for 2018.

## Preserve. Strengthen. Grow. CAPITAL CAMPAIGN 2016-2019

Herndon UMC’s wonderful facility provides a welcoming home for our church family and serves as an important gathering place for our community. Unfortunately, there is still an almost \$2M mortgage on the newest wing of the building and a number of projects needed to preserve the facility and keep it safe and secure.

**GOAL:** Raise **\$700,000** over three years.

### SPECIFICS:

- Two-thirds of the donations go to paying down the principal of the mortgage. Since the campaign began, over **\$174,500** has been applied against the mortgage saving Herndon UMC more than **\$300,000** in the future.
- One-third of the donations go towards facilities. The exterior wood trim around the building has been repaired and repainted, the parking lot has been repaired and repainted, and unsafe retaining walls have been rebuilt.

**STATUS:** Over **\$268,000** has been collected for this campaign. This is **38%** of our goal. The total promised (which includes that which has already been given) is about **\$570,000**.

If you would like a pledge card for the capital campaign, please contact Julie Albanus, [Julie@herndonumc.org](mailto:Julie@herndonumc.org), or you may go online to [herndonumc.org](http://herndonumc.org) and complete the online form by specifying the capital campaign.



## Invest for the Future. ENDOWMENT FUND

In 2007, Herndon UMC members recognized the need to invest in the future of the church. The Endowment Fund was established to provide an ongoing source of income for missions and ministries of the church. Before it can become a source of ongoing income, we must reach the base value of \$250,000.

**GOAL:** Raise, retain **\$250,000** and use the income earned from this amount to support church missions and ministries.

**STATUS:** The Endowment Fund is currently valued at about **\$114,000**. We are almost half way to our goal!

Donations may be designated for the Endowment Fund at any time.

### Time, Talent and Treasure.

The gift of your time and talents are as essential to Herndon UMC and the mission and ministries of this church as your financial gifts. If you are interested in volunteering for any ministry, or just in getting better connected here at Herndon UMC, please contact the office.

The United Methodist Church offers a spiritual gifts assessment tool online to introduce you to the gifts of the Spirit and to help you understand the nature of spiritual gifts and ways to enhance the effectiveness of their gifts by linking together with others.

<http://www.umc.org/what-we-believe/spiritual-gifts-online-assessment>

## Convenient Options

### Giving Envelopes

- Pre-counted envelopes serve as a reminder. (Choose monthly, bi-weekly or weekly .)
- Envelope offers privacy for the donation and helps counters accurately record donations.

### Your Bank

- You set the schedule.\*
- Your bank has Herndon UMC's information.
- **No cost to HerndonUMC.**



*\* Scheduled contributions help Herndon UMC meet ongoing commitments even when you are not able to attend worship.*

### Online with



- You set the schedule.\*
- Give Vanco your credit card/bank information.
- Herndon UMC pays applicable fees (for credit card and ACH).
- Visit [www.HerndonUMC.org](http://www.HerndonUMC.org) or follow this QR code.



### Text to Give

- Text a donation amount to **703-691-5319**.
- (Your 1st time only) A link will be sent to you to provide credit card information for the gift.

Questions? Ask Julie or Charlie.

Julie Albanus, Business Manager, [Julie@herndonumc.org](mailto:Julie@herndonumc.org)  
Charlie Rothrock, Treasurer, [Treasurer@herndonumc.org](mailto:Treasurer@herndonumc.org)

## Why should you give?

Vacation Bible School. Middle high and senior high retreats. Tuesday night Bible studies. Mission trips to Costa Rico and hard-hit areas in the U.S. Upward Basketball. A highly-respected pre-school. Multiple worship services. Four choirs, three hand bell ensembles, and two puppet troupes. Meals at the hypothermia center. An ongoing partnership with Herndon High School.

These are just some of the things that have made Herndon UMC a vibrant center of ministry and a valued presence in the Herndon community for 160 years. Here at Herndon UMC we are not so large that people get lost in the crowd—nor are we so small that we can't offer a variety of ways for individuals and families to deepen their faith and become ever more faithful followers of Jesus Christ.

We aren't perfect, but we are a church that seeks to listen, to study, to worship, to serve, and to pray. And together we strive to share God's love with our family, our neighbors, our community, and our world.

It is your generosity that makes all this possible.



701 Bennett Street  
Herndon VA 20170  
703-707-6271

[www.HerndonUMC.org](http://www.HerndonUMC.org)



# Stewardship



*"the careful and responsible management of all that is entrusted to your care"*

**HerndonUMC**  
Open Hearts, Open Minds, Open Doors