

Charge Conference (June 20, 2022) approved the Resource Management Team recommendation to continue the pilot of the governance structure below for another 6 months.



Herndon UMC
Leadership
2022-23

Resource Management

Finance Martina McCabe	Staff-Parish Laura Medvene	Chair Sally Block
Treasurer Steve Thompson	Strategic Plan Michael Branson	Conference Rep Jon Simons
Business Mgr Julie Albanus	Leadership Development Vacant	Lay Leader Jim SeEVERS
Trustee Jay Horstman	Assoc. Pastor Scott Bach-Hansen	Senior Pastor Jonathan Page

*Please note the highlighted vacant positions. If you are interested in serving, please contact Jim SeEVERS, Sally Block, or a staff member. (*temporary fill)*

Missions & Ministries

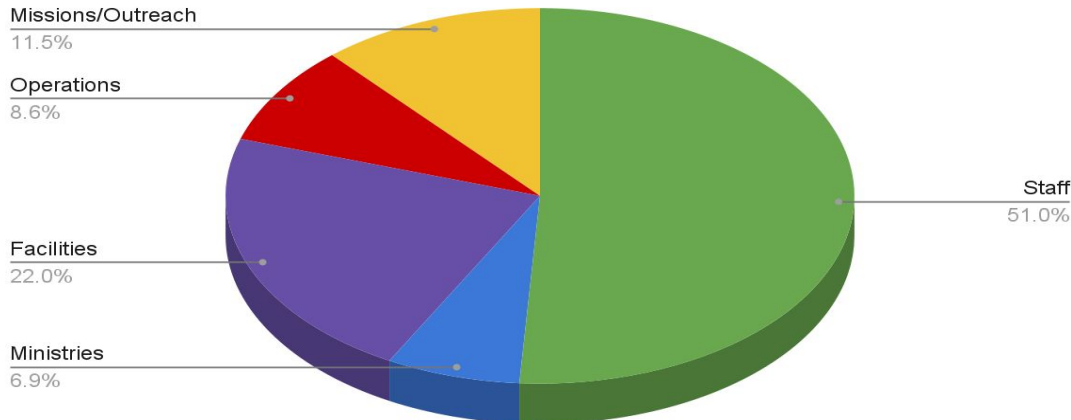
Young People Mallory Hopper	Young People Jessica Dzara	Preschool Ellen Bawiec
Music Melissa Chavez		Worship Vacant
Missions Warren Miller	History Sheridan Kramer	Men Larry Greenfield
Missions JoAnn Batteiger	Assoc. Pastor Scott Bach-Hansen	Women Pat Simons Susan Malcolm
		Pursuits x 3 Michael Branson*
		Community Rep Vacant

Trustees

Trustee Vacant	Trustee Vacant
Trustee Pat Evinger	Trustee John Selmer
Trustee Cathy McCranie	Trustee Aramis Lopez
Trustee Vacant	Trustee Vacant

Charge Conference (June 20, 2022) approved the Resource Management Team recommendation to approve the 6 month fixed budget proposal below with a 6 month budget projection with the intent to revise and approve the projection before the end of the calendar year.

	Actual Numbers June 2021-May 2022	Budget Proposal Jul-Dec 2022	Budget Projection Jan-Jun 2023 (tentative)	Annual Projection (for comparison)
Total Income	746,302	437,070	432,226	869,296
Total Expense	841,193	478,641	452,110	930,751
<i>Difference</i>	<i>-94,891</i>	<i>-41,571</i>	<i>-19,884</i>	



Leadership commits to—

- pursue donor development, and
- examine spending and staffing alignment and to vision/pursuits.

Note: The mortgage also refinances between now and September with a principal less than \$1.5M.